## Exhibit A

|  | Pricing/Service |
| :---: | :---: |
| Refuse 35 gallon | Year $1=\$ 25.75 / \mathrm{mo}$ <br> Year $2=\$ 26.78 / \mathrm{mo}$ <br> Year $3=\$ 27.85 / \mathrm{mo}$ <br> Year $4=\$ 28.97 / \mathrm{mo}$ <br> Year $5=\$ 30.12 / \mathrm{mo}$ |
| Refuse 65 Gallon | Year $1=\$ 27.25 / \mathrm{mo}$ <br> Year $2=\$ 28.34 / \mathrm{mo}$ <br> Year $3=\$ 29.47 / \mathrm{mo}$ <br> Year $4=\$ 30.65 / \mathrm{mo}$ <br> Year $5=\$ 31.88 / \mathrm{mo}$ |
| Refuse 95 Gallon | Year $1=\$ 28.75 \mathrm{mo}$ <br> Year $2=\$ 29.90 / \mathrm{mo}$ <br> Year $3=\$ 31.10 / \mathrm{mo}$ <br> Year $4=\$ 32.34 / \mathrm{mo}$ <br> Year $5=\$ 33.63 / \mathrm{mo}$ |
| Recycling 35, 65, 95 Gallon | Included in Above |
| Eight Weeks of Fall Leaf Collection | Included in Above |
| Lease of Additional Carts (35, 65, 95 Gallon) | $\begin{aligned} & \text { Year } 1=\$ 5.00 / \mathrm{mo} \\ & \text { Year } 2=\$ 5.20 / \mathrm{mo} \\ & \text { Year } 3=\$ 5.41 / \mathrm{mo} \\ & \text { Year } 4=\$ 5.62 / \mathrm{mo} \\ & \text { Year } 5=\$ 5.85 / \mathrm{mo} \end{aligned}$ |
| Cart Changes Outside of Free Exchange Period | Year $1=\$ 25.00$ /per change in service <br> Year $2=\$ 26.00$ /per change in service <br> Year $3=\$ 27.04 /$ per change in service <br> Year $4=\$ 28.12 /$ per change in service <br> Year $5=\$ 29.25 /$ per change in service |
| Landscape Subscription | Year $1=\$ 140.00 / \mathrm{yr}$ <br> Year $2=\$ 145.60 / \mathrm{yr}$ <br> Year $3=\$ 151.42 / \mathrm{yr}$ <br> Year $4=\$ 157.48 / \mathrm{yr}$ <br> Year $5=\$ 163.78 / \mathrm{yr}$ |
| Landscape Stickers | Year $1=\$ 2.95 /$ sticker <br> Year 2 = \$3.07/sticker <br> Year 3 = \$3.19/sticker <br> Year $4=\$ 3.32 /$ sticker <br> Year $5=\$ 3.45 /$ sticker |
| Special Pick-Up Service | Year $1=\$ 20 /$ per cubic yard <br> Year $2=\$ 20.80 /$ per cubic yard <br> Year $3=\$ 21.63 /$ per cubic yard <br> Year $4=\$ 22.50 /$ per cubic yard <br> Year $5=\$ 23.40 /$ per cubic yard |
| Two Weeks of Unlimited Landscape Collection | No Additional Cost |
| Organics Collection | Ride-along with Landscape Waste <br> No Additional Cost |
| Emergency Clean-Up | Year $1=\$ 80 /$ per hour per worker, $\$ 80 /$ per hour per vehicle and $\$ 20$ per cubic yard of waste |


|  | Year $2=\$ 83.20 /$ per hour per worker, $\$ 83.20 /$ per hour per vehicle and $\$ 20.80$ per cubic yard of waste <br> Year $3=\$ 86.53 /$ per hour per worker, $\$ 86.53 /$ per hour per vehicle and $\$ 21.63$ per cubic yard of waste <br> Year $4=\$ 89.99 /$ per hour per worker, $\$ 89.99 /$ per hour per vehicle and $\$ 22.50$ per cubic yard of waste <br> Year 5= \$93.59/per hour per worker, \$93.59/per hour per vehicle and $\$ 23.40$ per cubic yard of waste |
| :---: | :---: |
| White Goods Collection | Year $1=\$ 40 /$ per item <br> Year $2=\$ 41.60 /$ per item <br> Year $3=\$ 43.26 /$ per item <br> Year $4=\$ 44.99 /$ per item <br> Year $5=\$ 46.79 /$ per item |
| E-Scrap Recycling | (4) 20 cubic yard Roll-Off twice per year. Serviced by LAKESHORE RECYCLING SYSTEMS. Recycling costs covered by SWALCO vendor. Emptied as needed. No Additional Cost. Residents of Gurnee Only. |

## Catastrophic Fuel Surcharge:

At the end of each quarter, the Village and the Contractor will calculate a new average fuel cost based on the "Daily Fuel Gauge Report" for Illinois Lake County at that time.

The monthly rates described in this agreement may be adjusted quarterly as herein described. The monthly service charge per home served shall be subject to an adjustment each quarter during the term of this Agreement due to cost changes in fuel.

Should the cost of diesel fuel exceed $\$ 6.25$ per gallon or be reduced to $\$ 6.25$ per gallon (strike price), as reported by the American Automobile Association (AAA) on its "Daily Fuel Gauge Report" for Illinois Lake County (https://gasprices.aaa. com/?state=IL), during any quarter during the term of this Agreement, the Contractor may adjust the monthly service charge to the customer to reflect the additional cost / decrease in cost of said fuel pursuant to the following conditions:

The cost, as reported by the AAA, must exceed $\$ 6.25$ and be verified by the Contractor with a current print out of the most current AAA data. It is the responsibility of the Contractor to verify and demonstrate the price for fuel to the Village at the beginning of each quarter and at the end of each quarter;

The service rate per month for each home may be adjusted up to $\$ 0.02$ for each full $\$ 0.10$ of incremental increase in fuel costs thereafter. (Example: If diesel fuel were to increase to $\$ 6.35$ per gallon, the maximum rate increase per home, based on the approved increase, would be \$0.02);

Should the cost of diesel fuel recede back to $\$ 6.25$ or less per gallon, as reported by the AAA, and verified with a current print out of the most current AAA data after an upward fuel cost adjustment, such adjustment shall be repealed on the next invoice. (Example: If diesel fuel prices were to decline from $\$ 6.35$ per gallon to $\$ 6.25$ per gallon, the reduction per home, based on the previously approved increase, would be $\$ 0.02$ ).

Proposed Adjustment Table (example):
Fuel Price Adjustment
\$6.25 \$ - \$6.95 \$0.14
\$6.35 \$0.02 \$7.05 \$0.16
\$6.45 \$0.04 \$7.15 \$0.18
\$6.55 \$0.06 \$7.25 \$0.20
\$6.65 \$0.08
\$6.75 \$0.10
\$6.85 \$0.12

